1730103 MSC Replace AHU’s Phase 2 Labs 1 & 2

The range of this project is $6.5M – $8.0.0M

**FY 22 FUNDING INCREMENT**: ($4.0M available this FY2022)

General Conditions (3 months) $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Separation of construction zones, Demolition, Temporary offices $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Mechanical, Electrical and Plumbing rough-in $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Building utilities $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Submittals and shop drawings $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

**SUBTOTAL** $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Termination Cost (Cancellation Charge) $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Other – Offerors shall clearly and completely describe items deleted/added to FY2022 Funding Phase $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

*(Attach pages as necessary)*

**TOTAL-FY2022\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**$\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

*(Express in Words and Figures)*

**FY 23 FUNDING INCREMENT: Balance of funding** obligated by 11/1/2022 or sooner (from FY2023 appropriation)

General Conditions (15 months) $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Remainder of MEP $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Interior systems – Walls, doors, balance of partitions $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Fire Protection $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Remainder of finish sitework $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Specialties and finishes $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Commissioning $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Submittals and shop drawings $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

O&M $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

As-built documents $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Project Close-out $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

**SUBTOTAL** $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Other – Offerors shall clearly and completely describe items deleted/added to FY2023 Funding Phase $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

*(Attach pages as necessary)*

**TOTAL-FY2023\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**$\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

*(Express in Words and Figure*