2000109, NMNH Upgrade Air Tower AHUs, MWC-3 and MEC-3

The range of this project is $4.0M to $5.M

**FY 22 FUNDING INCREMENT**: ($3.0M available this FY 22)

General Conditions (5 months) $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ (assumes July 2022 award/distribution of funds)

Separation of construction zones, Demolition, Temporary offices $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Submittals & Shop Drawings $ \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Mechanical, Electrical and Plumbing rough-in $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Long Lead Item purchases $ \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Building utilities $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Submittals and shop drawings $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

**SUBTOTAL** $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Termination Cost (Cancellation Charge) $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Other – Offerors shall clearly and completely describe items deleted/added to FY2022 Funding Phase $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

*(Attach pages as necessary)*

**TOTAL-FY2022\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**$\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

*(Express in Words and Figures)*

**FY 23 FUNDING INCREMENT: Balance of funding** obligated by 11/1/22 or sooner (from FY 23 appropriation)

General Conditions (remaining 19 months) $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Remainder of MEP $ \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Interior systems – Walls, doors, balance of partitions $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Fire Protection $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Remainder of finish sitework $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Specialties and finishes $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Testing and Commissioning $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Submittals and shop drawings $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

O&M $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

As-built documents $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Project Close-out $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

**SUBTOTAL** $\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Other – Offerors shall clearly and completely describe items deleted/added to FY 2023 Funding Phase

*(Attach pages as necessary)*

**TOTAL-FY2023 \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**$\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

*(Express in Words and Figure*